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ALBANY, N.H.



Annual Town Report 1987

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MAR 24 1988

CONCORD, N. H.

TOWN OFFICERS

OFFICE		TERM EXPIRES
Moderator 2 Years	Theodore T. Pettingell, Jr.	1988
Selectmen 3 Years	Stanley S. Tabor	1988
	Brian Taylor	1988
	Thomas Barbour	1988
Town Clerk/Tax Collector 3 Years	Marilyn F. McKenna	1988
Treasurer 3 Years	George L. Morrill	1988
Auditor 1 Year	Edward McKenzie	1988
Constable	Theodore T. Pettingell, Jr.	1988
Road Agent 3 Years	Frank J. Plummer	1988
Cemetery Trustees 3 Years	Tara L. Taylor	1990
	Ann W. Croto	1989
	Brenda Carrier	1988
Supervisors of the Check List 6 Years	Cynthia Avignone	1988
	Jeannette D. Wiggin	1990
	Phyllis Hatch	1992

SELECTMEN'S REPORT

1987

This has certainly been a year full of changes for the Town of Albany. Stan Tabor resigned due to some conflicts of interests and Brian Taylor took his place. Peter Howland then resigned as he was married and decided to move to Madison. Stan then came back to fill Peter's vacancy and it wasn't long before Ray Waterhouse left the Board to move to Georgia to enjoy the warmer weather. With Ray leaving, Stan was elected Chairman of the Board and Tommy Barbour came in to fill the empty seat. Both newcomers are doing a great job.

The septic system and water system are finally finished at the Town office and both are working well and came in under budget, with thanks due to R. Heath Construction and Bill Wilbur Plumbing and Heating. Bill not only did the job for less money, he donated a sink and countertop for the bathroom.

The Bridge Fund that the Town voted on last March to close was incorrectly worded, so that the money could not go into the highway budget as thought, but rather reverted back into the general fund. The highway budget was overspent only because we weren't able to use the money from the bridge fund, but we were able to get most of the projects we had planned on completed. Still alot of work to go, so don't look for a lower figure for this year! We also had roads washed out by the flood last spring, but were able to get most of the cost reimbursed by the state through the disaster relief fund.

The Building Committee has done alot of homework and have come up with alot of valuable facts and figures and possible solutions to our problem of a Town Building. They have all done a great job and we would like to extend our thanks to them for all the help given and for taking some of the pressure off of us, time-wise that is.

The Planning Board is moving ahead in a positive direction by trying to iron out some wrinkles we have in our ordinances. We would like to thank the entire Board for putting up with our suggestions, recommendations, and some pretty heated discussions. Keep up the good work.

The Town had an added bill from the town of Conway when the septic lagoon managed to spring a leak in the dike. Because Albany dumps their septic waste there, the Town had a financial responsibility in this unfortunate situation.

Our Administrative Assistant (Franna Hamel) is working out very well. If you haven't noticed, the Selectmen's Office is now open from 7:30 to 2:30 five days a week. We have installed a new phone number of 447-6038, and an answering machine has been installed, so that even if Franna is not there, you can leave your name and number and Franna will call you back as soon as possible. Both Franna being there and the office being open daily has helped us tremendously by taking the daily work load off our shoulders and giving us more time to deal with the larger concerns and projects.

We have decided to change our nightly meetings from the 1st and 3rd Wednesdays of the month to every Wednesday evening at 7:00. This is in effect for the months of January and February, and if approved at Town Meeting, will continue for the remainder of the year.

SELECTMEN'S REPORT

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We have also found the need to try a full time Police Department. What we would like to do is raise and appropriate the amount of \$34,000.00 to contract the service of one full time police officer for 40 hours a week from the Carroll County Sheriff's Department. This officer would be stationed in Albany, and even on his off hours, anyone needing the service of the Police could still have the coverage of the Sheriff's Department, as another officer would be dispatched to cover the call. The \$34,000.00 would cover the officer's salary, and all his benefits, including uniforms, office supplies, dues, radio, cruiser, and all retirement and health benefits. We feel that contracting this out for a period of one year would give the Town an idea of how the coverage suits the Town, and if the expense is justified, perhaps the Town might consider hiring their own officer next year. We think that the time has come to supply more protection to the people who live here, more protection to the vacation homes built here, and a more timely response from an officer when needed would be valuable to all. The visual effect of a full time cruiser in Albany may have the effect of deterring alot of things that are going on now. We encourage you to try this for one year to find out if we really need a full time police officer.

We would also like to see the establishment of a position of fire chief for the Town. This would be on a volunteer basis, someone equiped with the necessary training, a resident of Albany, and appointed by the Selectmen. The appointee would be responsible to the Selectmen and would be expected to carry out the duties of fire inspection whenever deemed necessary. These areas of inspection would include inspecting all apartments and rented buildings to ensure that they are equiped with proper smoke alarms and making sure that the alarms are in proper working order. This is a State RSA, which we are currently not in compliance with, and we feel that it will only serve to ensure the safety and wellbeing of all those who live or work in such buildings.

Marilyn McKenna has informed us that her term expires this year and she will not be running again for the position of Town Clerk/Tax Collector as she would like to take some time for some much waited time in which to do some traveling. We want to thank Marilyn for her years of service to the Town, not only with her elected position, but with all the various committees that she has given time to. Thank you Marilyn. Be assured that you will be missed.

While on the subject of thank yous, we would like to thank all the people in Town who donate so much of their time to Town activities, from the committees to the Christmas party, to the suppers, to the phone calls everyone receives at home and seem willing to take at all odd hours! You all serve to make Albany a better town and community. Thank you.

We look forward to seeing everyone at Town Meeting.

Sincerely,

Barney S. Salzer
Barney S. Salzer
Karab Barber

ALBANY TOWN WARRANT
1988

To the inhabitants of the Town of Albany, County of Carroll,
State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall at Albany,
New Hampshire, on Tuesday, the 8th day of March, 1988 at 10 o'clock
in the forenoon to act upon the following subjects hereinafter set
forth. Voting on Article 1 will be by official ballot and the polls
shall be open for balloting at 10 o'clock in the forenoon or as
soon thereafter as the Moderator calls the Meeting to order and
declares a quorum present and shall not close before 6 o'clock in
the evening. The remaining Articles of the Warrant shall be acted
upon at 7:30 o'clock in the evening or at the closing of the polls
if the Meeting shall vote to keep the polls open to a later hour.

Article 1. To elect all necessary officers.

Article 2. To see if the Town will vote to raise and appropriate
the following sums of money for the following purposes:

Town Officer's Salaries	\$17,900.00
Town Officer's Expenses	29,000.00
Election & Registration Expenses	2,100.00
Cemeteries	1,400.00
General Government Buildings	9,500.00
Reappraisal of Property	3,500.00
Planning & Zoning	1,000.00
Legal Expenses	6,000.00
Conservation Commission	100.00
Advertising & Regional Assns.	882.90
Contingency Fund	1,000.00
Microfilm Town Records	250.00
Fire Department	14,500.00
Civil Defense	1.00
Dry Hydrant	1,500.00
Highways	70,000.00
Solid Waste Disposal	46,739.00
American Red Cross	500.00
Ambulance	4,400.00
Animal Control	1,050.00
C.C. Mental Health	575.00
Family Planning	385.00
Domestic Violence	100.00
Gibson Center	1,450.00
Community Action	300.00
Visiting Nurses	932.40
Children & Youth	675.00
Children Unlimited	244.20
General Assistance	3,000.00
Old Age Assistance	1,000.00
Library	200.00
Conway Recreation Center	1,250.00
Patriotic Purposes	100.00
Eastern Slope Airport	250.00

Interest on Temp. Loans	\$ 1,500.00
Capital Reserve-Reappraisal	1,250.00
Conway Water Precinct-User Fee	100.00
FICA	1,430.00
Insurance	7,000.00
	<hr/>
	\$233,064.50

Article 3. To see if the Town will vote to authorize the Selectmen to enter into a contractual agreement with the Carroll County Sheriff's Department for the purpose of hiring a full time policeman, under the provisions of RSA 41:47, for a period of one year; and to see if the Town will vote to raise and appropriate the sum of \$32,000.00; said sum to include wages, and all benefits for the aforesaid purpose.

Article 4. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 to purchase a used Police Cruiser.

Article 5. To see if the Town will vote to authorize the use of the balance of the Revenue Sharing Funds, in the amount of \$9,280.00, plus all interest accrued through the time of withdrawal, for the Fire Department.

Article 6. To see if the Town will vote to create and establish a General Fund Expendable Trust for the purpose of Cemetery maintenance as provided for in RSA 31:19a. This fund will be funded by monies deposited with the Cemetery Trustees since 1960, generated from the Town's appropriations for Cemetery maintenance.

Article 6a. To see if the Town will vote to raise and appropriate the sum of \$400.00 to be transferred to the General Fund Expendable Trust.

Article 7. To see if the Town will vote to raise and appropriate the sum of \$8,000.00 for the purpose of updating the Tax Maps, as provided for in RSA 31:95A.

Article 8. To see how the Town shall vote on the following question: 'Shall we adopt the provisions of RSA 80:58-86 for a real estate tax lien procedure? These statutes provide that tax sales to private individuals for nonpayment of property taxes on real estate are replaced with a real estate tax lien procedure under which only a municipality or county where the property is located or the state may acquire a tax lien against land and buildings for unpaid taxes.'

Article 9. To see if the Town will vote to authorize the Selectmen, in behalf of the Town of Albany, N. H. to accept gifts and/or Federal or State aid in the name of Albany, N. H. applied for, and to receive and expend them in accordance with the purposes thereof.

Article 10. To see if the Town will vote to authorize the Selectmen to sell, at their discretion, at public auction or by sealed bid, any real estate in the Town to which the Town has title by Collector's Deed; except when it is being sold back to the former owner, in which case a private sale may be utilized; any such real estate to be sold and conveyed on or before the next annual Town

Meeting.

Article 11. To see if the Town will vote to create and establish the position of Fire Chief, for the purpose of determining if the buildings in the Town of Albany meet with the requirements of the State Fire Marshall's Office. Said position shall be by appointment by the Board of Selectmen as provided under the provisions of RSA 154:5.

Article 12. To see if the Town will vote to authorize the Board of Selectmen to borrow money in anticipation of taxes under the provisions of RSA 31:94e.

Article 13. To see if the Town will vote to create and establish a Building Committee, and to authorize said Building Committee to explore and negotiate in the name of the Town the purchase of a parcel of land for the Town, and to recommend said purchase to the Board of Selectmen for them to act upon. This Committee shall be composed of five members, appointed by the Town Moderator, and one member from the Board of Selectmen. (Recommended by the outgoing Building Committee.)

Article 14. To see if the Town will vote to create and establish a Capital Reserve Fund for the purpose of land acquisition as provided for by RSA 35:III-a. (Recommended by the outgoing Building Committee.)

Article 14a. To see if the Town will vote to raise and appropriate the sum of \$15,000.00 to be transferred to the Land Acquisition Capital Reserve Fund. (Recommended by the outgoing Building Committee.)

Article 15. To see if the Town will authorize the Board of Selectmen to accept private donations of land, interest in land or money for the purposes of contributing to the local matching portion required for acquiring conservation land or interest in land and other costs associated therewith for permanent conservation use under the N.H. Land Conservation Investment Program (LCIP) RSA 221-A, and authorize the Board of Selectmen to apply for and accept the state matching funds under the LCIP for the purpose of acquisition of the fee or lesser interest in conservation land. Said appropriate funds and state matching funds may be expended by majority vote of the Conservation Commission with the approval of the Board of Selectmen. (Recommended by the Conservation Commission.)

Article 16. To see if the Town will vote to raise and appropriate the sum of \$982.00 for the purchase of two Maxon Model #CP0510 radios for the use of the Town Fire Warden and his deputy; said sum to include radios, encoders, cases, 3 channels, and FCC charge for the Town's own frequency. (Recommended by the Fire Warden.)

Article 17. To see if the Town will vote to raise and appropriate the sum of Six Hundred Ninety Dollars (\$690.00) to provide Valley Social Service Worker to assist the eight towns now being served by Gibson Center for Senior Services. (By petition of E. Flint, et. al.)

Article 18. To act upon any other business that may legally come before this meeting.

Given under our hands and seal this 3rd day of February in the Year of our Lord nineteen hundred and eighty eight.

Stanley S. Valby

Brian Taylor

William D. Dace

A True Copy, Attest:

Stanley S. Valby

Brian Taylor

William D. Dace

**BUDGET OF THE TOWN OF ALBANY
1988**

	Approp. 1987	Expended 1987	Approp. 1988
GENERAL GOVERNMENT			
Town Officers' Salaries	\$12,000.00	\$10,123.09	\$17,900.00
Town Officers' Expenses	12,000.00	10,788.92	29,000.00
Election & Registration Expense	600.00	723.04	2,100.00
Cemeteries	400.00	400.00	1,400.00
General Government Buildings	10,500.00	9,041.24	9,500.00
Reappraisal of Property	2,500.00	2,750.00	3,500.00
Planning & Zoning	C.00	109.36	1,000.00
Legal Expenses	3,000.00	3,085.79	6,000.00
Adv. & Reg. Assns.	839.00	839.00	882.90
Contingency Fund	1,000.00	0.00	1,000.00
Microfilm Town Records	250.00	0.00	250.00
Updating Tax Maps	0.00	0.00	8,000.00
Perambulation of Town Lines	1,000.00	0.00	0.00
PUBLIC SAFETY			
Police Department	100.00	0.00	32,000.00
Fire Department	12,000.00	10,548.96	14,500.00
Civil Defense	1.00	0.00	1.00
Dry Hydrant	1,500.00	0.00	1,500.00
HIGHWAYS, STREETS & BRIDGES			
Town Maintenance	60,000.00	60,178.48	70,000.00
SANITATION			
Solid Waste Disposal	31,101.00	36,285.00	46,739.00
HEALTH			
American Red Cross	250.00	250.00	500.00
C.C. Mental Health	546.00	546.00	575.00
Family Planning	350.00	350.00	385.00
Domestic Violence	100.00	100.00	100.00
Gibson Center	1,080.00	1,080.00	2,140.00
Community Action	275.00	275.00	300.00
Visiting Nurses	799.20	799.20	932.40
Children & Youth	650.00	650.00	675.00
Children Unlimited	244.20	244.20	244.20
Memorial Hospital	600.00	600.00	0.00
Ambulance	4,320.00	4,320.00	4,400.00
Animal Control	200.00	25.00	1,050.00
WELFARE			
General Assistance	3,000.00	2,239.46	3,000.00
Old Age Assistance	1,000.00	0.00	1,000.00
CULTURE & RECREATION			
Library	200.00	200.00	200.00
Conway Rec. Center	1,080.00	1,080.00	1,250.00
Patriotic Purposes	100.00	0.00	100.00
Conservation Commission	0.00	0.00	100.00

DEBT SERVICE			
Interest Expense	1,500.00	0.00	1,500.00
CAPITAL OUTLAY			
Police Cruiser	0.00	0.00	2,000.00
Radios	0.00	0.00	982.00
OPERATING TRANSFERS OUT			
Reappraisal of Property	1,250.00	1,250.00	1,250.00
Land Acquisition	0.00	0.00	15,000.00
General Fund Trust	0.00	0.00	400.00
MISCELLANEOUS			
FICA	0.00	247.00	1,430.00
Insurance	5,500.00	6,269.59	7,000.00
Eastern Slope Airport	100.00	100.00	250.00
Conway Water Precinct-User Fee	100.00	100.00	100.00
	<u>\$172,035.40</u>	<u>165,598.33</u>	<u>292,136.50</u>

SOURCES OF REVENUE

	Estimated 1987	Actual 1987	Estimated 1988
TAXES			
Resident Taxes	0.00	100.00	0.00
Yield Taxes	29,000.00	23,464.40	12,000.00
Interest & Penalties on Taxes	1,000.00	2,072.75	2,000.00
Land Use Change Tax	0.00	39,250.00	0.00
Tax Sales -Redeemed	0.00	18,684.84	0.00
INTERGOVERNMENTAL REVENUES - STATE			
Shared Revenue	5,650.00	16,270.25	9,280.00
Highway Block Grant	13,318.00	13,318.00	14,661.00
Reim.a c State-Federal Land	25,482.00	41,554.00	20,000.00
Training Expenses	0.00	18.00	0.00
Flood Damage	0.00	5,591.00	0.00
LICENSES & PERMITS			
Motor Vehicle Permit Fees	35,000.00	41,687.00	45,000.00
Dog Licenses	125.00	128.00	125.00
Business Licenses,Filing Fees	100.00	322.00	300.00
Penalties	0.00	40.00	0.00
CHARGES FOR SERVICES			
Copies & Advertising	0.00	658.10	0.00
MISCELLANEOUS REVENUES			
Interests on Deposits	4,000.00	5,858.60	5,000.00
Misc. Reimbursements	0.00	4,278.73	0.00
Conway Precinct Tax	0.00	10.00	0.00
Court Fines	0.00	1,200.00	1,000.00
OTHER FINANCING SOURCES			
Withdrawals from Cap. Reserve	14,667.00	15,206.52	0.00

Withdrawals from General Fund Trust	0.00	0.00	1,400.00
Fund Balance	1,600.00	1,600.00	0.00
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	129,942.00	231,312.19	110,766.00

SUMMARY INVENTORY

Land	\$7,237,160.00
Buildings	10,626,662.00
Electric Utility	283,862.00
Manufactured Housing	<u>458,800.00</u>
Total Valuation Before Exemptions	\$17,863,822.00
Property Taxes Committed to Collector	309,603.00

TAX RATES

\$17.36 per \$1,000.00

Town	\$ 2.41
County97
School	13.98

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
YEAR ENDING DECEMBER 31, 1987**

Title of Appropriation	Appropriated	Expended	Unexpended Balance	Overdraft
Town Officers' Salaries	\$12,000.00	\$10,123.09	\$1,876.91	
Town Officers' Expenses	12,000.00	10,788.92	1,211.08	
Election & Registration	600.00	723.04		\$123.04
Government Buildings	10,500.00	9,041.24	1,458.76	
Cemeteries	400.00	400.00		
Reappraisal of Property	2,500.00	2,750.00		250.00
Planning & Zoning	0.00	109.36		109.36
Legal Expenses	3,000.00	3,085.79		85.79
Advertising & Regional Assns.	839.00	839.00		
Contingency Fund	1,000.00		1,000.00	
Microfilm Town Records	250.00		250.00	
Perambulation of Town Lines	1,000.00		1,000.00	
Police Department	100.00		100.00	
Fire Department	12,000.00	10,548.96	1,451.04	
Civil Defense	1.00		1.00	
Dry Hydrant	1,500.00		1,500.00	
Highways	60,000.00	60,178.48		178.48
Solid Waste Disposal	31,101.00	36,285.00		5,184.00
American Red Cross	250.00	250.00		
Memorial Hospital	600.00	600.00		
Ambulance	4,320.00	4,320.00		
C.C. Mental Health	546.00	546.00		
Family Planning	350.00	350.00		
Domestic Violence	100.00	100.00		
Gibson Center	1,080.00	1,080.00		
Community Action	275.00	275.00		
Visiting Nurses	799.20	799.20		
Children & Youth	650.00	650.00		
Children Unlimited	244.20	244.20		
General Assistance	3,000.00	2,239.46	760.54	
Old Age Assistance	1,000.00		1,000.00	
Animal Control	200.00	25.50	174.50	
Library	200.00	200.00		
Conway Rec. Center	1,080.00	1,080.00		
Patriotic Purposes	100.00		100.00	
Eastern Slope Airport	100.00	100.00		
Int. on Temp. Loans	1,500.00		1,500.00	
Waterproof Vault	500.00		500.00	
Capital Reserve-Reappraisal	1,250.00	1,250.00		
Fire District-User Fee	100.00	100.00		
Insurance	5,500.00	6,269.59		769.59
	<u>\$172,535.40</u>	<u>\$165,351.83</u>	<u>\$13,883.83</u>	<u>\$6,700.26</u>
			- 6,700.26	
Total Unexpended Balance			\$ 7,183.57	

FINANCIAL REPORT
For the Year Ending December 31, 1987
BALANCE SHEET

ASSETS

Cash in Hands of Treasurer	\$174,426.99	
Total Cash		\$174,426.99
Capital Reserve-Reappraisal	8,312.33	8,312.33
Revenue Sharing	9,280.68	9,280.68
Accounts Due to the Town		
Lien for the Elderly	1,120.15	1,120.15
Unredeemed Taxes		
Levy of 1986	5,494.54	
Levy of 1985	2,263.15	
Levy of 1984	1,923.75	
Total Unredeemed Taxes		10,713.05
Uncollected Taxes - Including all Taxes		
Levy of 1987	35,650.82	
Previous Years	8,684.72	
Total Uncollected Taxes		<u>44,335.54</u>
TOTAL ASSETS		\$248,188.74

LIABILITIES

Accounts Owed by the Town		
Unexpended Revenue Sharing Funds	\$9,280.68	
Yield Tax Deposits	19,758.66	
School District Taxes Payable	137,429.00	
Lien For the Elderly	1,120.15	
Total Accounts Owed by the Town		167,588.49
Capital Reserve - Reappraisal	8,312.33	<u>8,312.33</u>
TOTAL LIABILITIES		\$175,900.82
Fund Balance-December 31, 1986	-\$13,567.34	
Fund Balance-December 31, 1987	<u>72,287.92</u>	
Change in Financial Condition	\$85,855.26	

SCHEDULE OF TOWN PROPERTY

As of December 31, 1987

Town Hall, Land, & Buildings	\$101,776.40
Furniture and Equipment	11,703.72
Fire Department, Lands,& Buildings	1,399.39
Fire Department Equipment	3,069.13
Highway Department Equipment	12,000.00
Lands & Buildings Acquired Through Tax Collector's Deeds:	
Map 14, Lot 107	1,450.00
Map 6, Lot 20	10,400.00
Map 6, Lot 23	6,900.00
Map 14, Lot 70	3,350.00
Given to Town-Map 11, Lot 56	<u>4,000.00</u>
TOTAL	\$156,048.64

TAX COLLECTOR'S REPORT

FISCAL YEAR ENDED DECEMBER 31, 1987

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UNCOLLECTED TAXES

Beginning of Fiscal Year	1987	1986	Prior
Property Taxes		\$47,901.96	
Resident Taxes		420.00	
Yield Taxes			\$8,684.72

TAXES COMMITTED TO COLLECTOR

Property Taxes	\$308,841.00	501.00
Land Use Change Taxes	39,250.00	
Yield Taxes	29,999.18	

ADDED TAXES

Property Taxes	877.00
Costs of Advertising	633.60

OVERPAYMENTS: 2,357.32

INTEREST COLLECTED ON
DELINQUENT TAXES: 2,062.75

PENALTIES COLLECTED 12.00 10.00

TOTAL DEBITS	\$384,032.85	\$48,832.96	\$8,684.72
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REMITTANCES TO TREASURER DURING FISCAL YEAR

Property Taxes	\$272,612.04	\$48,354.47
Resident Taxes		100.00
Yield Taxes	23,464.40	
Land Use Change Taxes	39,250.00	
Precinct Tax	10.00	
Interest Collected during Year	2,062.75	
Penalties	12.00	10.00
Costs of Advertising	633.60	
Overpayments	2,357.32	

ABATEMENTS MADE DURING YEAR

Property Taxes	2,755.00	48.49
Resident Taxes		320.00
Yield Taxes	5,224.92	

UNCOLLECTED TAXES - END OF FISCAL YEAR

(As Per Collector's List)

Property Taxes	34,340.96		
Yield Taxes	1,309.86		8,684.72
TOTAL CREDITS	\$384,032.85	\$48,832.96	\$8,684.72

SUMMARY OF TAX SALES ACCOUNTS

Fiscal Year Ended December 31, 1987

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	Tax Sales on Account of Levies of		
	1986	1985	1984
Balance of Unredeemed Taxes Beginning of Fiscal Year *		\$4,679.83	\$1,923.75
Taxes Sold To Town During Current Fiscal Year **	\$16,848.62		
Interest Collected after Sale	681.12	742.62	301.00
Redemption Costs	<u>178.45</u>	<u>72.09</u>	<u>38.40</u>
TOTAL DEBITS	\$17,708.19	\$5,494.54	\$2,263.15

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REMITTANCES TO TREASURER DURING YEAR

Redemptions	\$12,639.17	\$3,091.24	\$940.75
Interest & Costs after Sale	859.57	814.71	339.40
Abatements During Year	99.98		
Deeded to Town During Year			983.00
Unredeemed Taxes - End of Year	<u>4,109.47</u>	<u>1,588.59</u>	<u> </u>
TOTAL CREDITS	\$17,708.19	\$5,494.54	\$2,263.15

* These sums represent the total amount of Unredeemed Taxes as of January 1, 1987 from Tax Sales held in Previous Fiscal Years.

** Amount of Tax Sale sold to town during current fiscal year, including total amount of taxes, interest and costs to date of sale.

LIST OF DELINQUENT TAXPAYERS

Alvarado & Thompson	346.00
Avignone, Gerald A. & Cynthia L.	290.00
Bangs, Larry	487.00
Barbour, Thomas & Arlene	515.00
Barbour, Thomas & Arlene	2.31
Bell, Michael	22.00
Bell, Michael	22.00
Bell, Stephen G	22.00
Bargstrom, Frederick G & Lillian	68.00
Bergstrom, Frederick G & Lillian	45.00
Blood, Rebecca	423.00
Breasted, James H. Jr. & Helen E.	35.00
Brooks, Cecelia	218.00
Callahan, Elizabeth Walker	61.00
Campbell, Francis E & Darlene	802.00
Campbell, Joanne	127.00
Casarano, Frederick & Victoria J	766.00
Charboneau, Lynn Ann Gartner	10.00
Clay, Philip H. & Karen W.	1.39
Clinton & Hutchinson	233.00
Comer, Charles E.	69.00
Darcy, Kevin E.	5.23
Darling & Harms	75.00
Dawe, John S. III	128.00
Dennis Hurd Contractor Inc.	865.00
Dingman, Anne L.	673.00
Dionne, Sandra A	22.00
Drouin, Bruce & marie	501.00
Drouin, Bruce & marie	350.00
Elliott, Marilyn A	700.00
Fairbanks, Donna	220.00
Gable, Thomas O.	693.00
Gerrish, Marvin	216.00
Gorman, Esther	594.00
Green, William & Mary	12.00
Guenette, Julia B.	204.00
Harris, James D. & Debra	249.00
Harris, Linda L. & Peter J.	310.00
Head, Jeffrey & Vivian	353.00
Hertel, Van E.	148.00
Hertel, Van E.	293.00
Hildebrand, Gerard & Constance	389.00
Hively, Jonathan	231.00
Hunt, Heirs of Harold	525.00
Hunt, Heirs of Harold	648.00
Hutchinson Jr., Clifford C.	150.00
Johnson, Virginia	2,823.00
King, Richard M.	601.00
King, Stephen & Etta	194.00
Kinslow, Franklin E. & Frances	549.00
Kinslow, Franklin E. & Frances	42.00
Klitsch, Beverly J.	656.00
Landry, Ronald Elliotte	155.00
Lillibridge, William & Mary C.	619.00
Loring, Judith K. & Lloyd H	430.00
Lovejoy, Maurice	46.00

Lyman & Batchelder	336.00
Mac Donald, Malcolm J. & Margery J.	389.00
McAllister, Robert & Linda	16.00
Miele, Stephen	49.00
Moody, David & Louise	481.00
Moody, David & Louise	80.00
Moulton, Robert H. & Richard P.	1,400.00
Murphy, Peter L.	105.00
Murphy, Peter L.	349.00
Murphy, Peter L.	96.00
Murphy, Peter L.	301.00
Murphy, Peter L.	225.00
Murphy, Peter L.	40.00
Murphy, Peter L.	141.00
Murphy, Peter L.	109.00
Nealon, Patrick H. & Carolyn	508.00
Norcross, Thomas E. & Patricia L.	569.00
Pappas, Michael E.	318.00
Pascal, Charles	299.00
Patch, John	172.00
Patnode, Mary E.	673.00
Patnode, Robert P. & Patricia A.	1.71
Pina, Ricardo D. & Debra	306.00
Poorman, Richard E. & Ruth P.	96.00
Poydar, Henry	288.00
Quint, Danny S. & Elinor G.	87.00
Robbins, Sylvia & Charles	218.00
Rogers, Claire G.	177.00
Sargent, Ralph B. & Andrea	835.00
Seelenbrandt, Dennis & Elizabeth	1,055.00
Sermon, George B.	547.00
Siebert, Laurence G.	322.00
Smith, Phoebe	46.00
Swisher, John F. & Brenda M.	226.00
Taylor, Robert K.	824.00
Thomas, Ruth	396.00
Tymeson, Bruce B.	10.32
Valladares, Alan	450.00
White, Wayne	89.00
Wiggin, Craig W.	609.00
Willets, Cynthia T.	751.00
Williams, Dorothy L.	1,117.00
	<hr/>
	\$34,340.96

TREASURER'S REPORT
1987

Balance on hand, Jan. 1, 1987	\$113,262.07
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RECEIPTS

From Local Taxes:	
1987 Property Taxes	\$272,612.04
Yield Taxes	23,464.40
Previous Year's Taxes	
Property Taxes	48,354.47
Resident Taxes	100.00
Interest	2,062.75
Resident Tax Penalties	10.00
Tax Sales Redeemed	18,684.84
Cost of Advertising	633.60
Overpayments	2,357.32
Land Use Changes	39,250.00
TOTAL from Local Taxes	407,529.42
From Local Sources Other Than Taxes:	
Dog Licenses	128.00
Fees & Permits	322.00
Copies Made	24.50
Penalties	40.00
Motor Vehicle Permits	41,687.00
Interest on Bank Deposits	5,858.60
Misc. Reimbursements	4,278.73
Conway Precinct Tax	10.00
Court Fines	1,200.00
TOTAL from Local Sources Other Than Taxes	53,548.83
Received from State Of New Hampshire:	
Highway Block Grant	12,736.36
Highway Block Grant-Supplemental	582.03
State Revenue Sharing	16,270.25
Forest Reserve Fund	22,871.63
Reim.-State & Federal Lands	18,680.74
Flood Damage	5,591.00
Reim.-Training Expense	17.83
TOTAL from State	\$76,749.84
Received from U.S. Government	4,059.00
Yield Tax Deposits	5,269.17
From Capital Reserve Fund	15,206.52
TOTAL from Outside Sources	101,284.53
TOTAL FUNDS AVAILABLE	\$675,624.85
Selectmen's Orders Paid	501,197.86
Balance on Hand, Dec. 31, 1987	\$174,426.99

YIELD TAX ACCOUNT

Balance on Hand Jan. 1, 1987	\$26,265.61	
Deposits Made in 1987	5,269.17	
Total Funds Available	<u>31,534.78</u>	
Yield Taxes Paid	<u>11,776.12</u>	
TOTAL on Hand December 31, 1987		\$19,758.66

REVENUE SHARING ACCOUNT

Balance on Hand Jan. 1, 1987	\$8,784.06	
Interest Received 1987	<u>496.62</u>	
TOTAL on Hand December 31, 1987		\$ 9,280.68

CAPITAL RESERVE FUND FOR BRIDGE CONSTRUCTION

Held in Escrow Jan. 1, 1987	\$14,666.67	
Interest Received Through 6/24/87	<u>539.85</u>	
	\$15,206.52	
Transferred to Checking Acc't 6/24/87	15,206.52	
TOTAL on Hand December 31, 1987		\$ 0.00

CAPITAL RESERVE FUND FOR PROPERTY REASSESSMENT

Held in Escrow Jan. 1, 1987	\$6,242.60	
1987 Appropriation	1,250.00	
Interest Through 12/23/87	<u>519.73</u>	
TOTAL Held in Escrow December 31, 1987		\$ 8,312.33

TOWN CLERK'S REPORT

Motor Vehicle Permits	\$41,687.00
Dog Licenses	128.00
Dog Fines & Penalties	28.00
Filing Fees	5.00
State Share-Marriage Licenses	<u>65.00</u>
	\$41,913.00

SUMMARY OF PAYMENTS

Town Officers' Salaries - \$12,000.00

George Morrill	\$ 400.00
David Moody	600.00
Raymond Waterhouse	1,000.00
Stanley S. Tabor	783.33
Peter Howland	625.00
Brian Taylor	625.00
Marilyn McKenna	5,956.43
Edward McKenzie	50.00
Thomas Barbour	83.33

\$10,123.09

Town Officers' Expenses - \$12,000.00

Conway Supply	3.10
Granite State Publishing	45.00
N.H.V.T.C.	145.00
U.S. Stamped Envelope	241.80
Reporter	120.00
Franna Hamel	5,910.52
Bank Service Charges	196.24
N.H. City & Town Clerk's Assoc.	34.00
N.H. Tax Collectors Assoc.	15.00
Quill (Office Market)	372.43
RMC Graphics	810.00
U.S. Postal Service (Box Rent)	20.00
N.H. Municipal Assoc.	55.00
Wheeler & Clark	116.28
National Market Reports	45.00
Edward McKenzie (1986)	50.00
C.C. Registry of Deeds	230.00
Homestead Press	70.82
N.H.A. Assessing Officials	20.00
George Morrill	4.77
Peter Howland	2.70
Porter Office Machines	227.25
Stanley Tabor	15.80
Equity Publishing	163.70
Treasurer, State of N.H.	95.00
Municipal Computer Service	448.87
Tara Taylor	224.50
Marilyn McKenna	875.16
McBee Systems	222.70
Loring, Short, & Harmon	8.28

\$10,788.92

Election & Registration - \$600.00

Reporter	20.00
MRD Copy Center	39.50
Elaine Wales	40.00
Helen Simpson	40.00
Jeannette Wiggins	105.00
Municipal Computer Service	218.54
Phyllis Hatch	100.00
Cynthia Avignone	100.00
Ted Pettingell	40.00

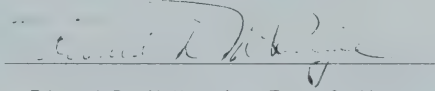
Sherwin Dodge Printers	<u>20.00</u>	\$ 723.04
Cemeteries - \$400.00		
Albany Cemetery Association	<u>400.00</u>	\$ 400.00
Town Building Expenses - \$10,500.00		
N.E. Telephone	1,042.89	
Public Service	1,882.61	
Cluff Designs	450.00	
W.E.C., Inc.	20.00	
Conway Supply	117.74	
Albert Moore	32.00	
Holladay & Sons	896.00	
Bill Wilbur	1,100.00	
Richard Heath	<u>3,500.00</u>	\$ 9,041.24
Reappraisal of Property - \$2,500.00		
Malcolm Call	<u>2,750.00</u>	\$ 2,750.00
Legal Expenses - \$3,000.00		
Hastings & Son	2,995.79	
Battles & Bungeroth	<u>90.00</u>	\$ 3,085.79
Regional Associations - \$839.00		
N.H. Municipal Association	400.00	
North Country Council	<u>439.00</u>	\$ 839.00
Contingency Fund - \$1,000.00		\$.00
Microfilm Town Records - \$250.00		\$.00
Police - \$100.00		\$.00
Fire & Rescue - \$12,000.00		
Willard Croto	43.40	
Conway Fire Department	10,263.00	
Bobcat Welding	200.00	
Dick Wales	<u>42.56</u>	\$10,548.96
Civil Defense -\$1.00		\$.00
Dry Hydrant - \$1,500.00		\$.00
Solid Waste Disposal - \$31,101.00		
Town of Conway	36,285.00	\$36,285.00
American Red Cross - \$250.00		\$ 250.00
Memorial Hospital - \$600.00		\$ 600.00

Ambulance - \$4,320.00		
Town of Conway	<u>4,320.00</u>	\$ 4,320.00
Animal Control - \$200.00		
Treasurer, State of N.H.	<u>25.50</u>	\$ 25.50
Gibson Center - \$1,080.00		\$ 1,080.00
Community Action - \$275.00		\$ 275.00
Visiting Nurses - \$799.20		\$ 799.20
Children & Youth - \$650.00		\$ 650.00
Children Unlimited - \$244.20		\$ 244.20
Old Age Assistance - \$1,000.00		\$ 0.00
General Assistance - \$3,000.00		
Case # 17	179.78	
Case # 18	440.00	
Case # 19	500.00	
Case # 20	455.00	
Case # 21	425.00	
Case # 22	<u>239.68</u>	\$ 2,239.46
Library - \$200.00		
Conway Library	<u>200.00</u>	\$ 200.00
Conway Recreation Center - \$1,080.00		\$ 1,080.00
Patriotic Purposes - \$100.00		\$ 0.00
Waterproof Vault - \$500.00		\$ 0.00
Capital Reserve Reappraisal Fund - \$1,250.00		\$ 1,250.00
Conway Fire District-User Fee - \$100.00		\$ 100.00
Insurance - \$5,500.00		
N.H. Mun. Wrkrs Comp. Fund	1,479.59	
Conway Dahl	3,278.00	
N.H. Mun. (Property Liability)	<u>1,512.00</u>	\$ 6,269.59
Eastern Slope Airport - \$100.00		\$ 100.00
Interest on Temp. Loans - \$1,500.00		\$ 0.00
Perambulation of Town Lines - \$1,000.00		\$ 0.00
C.C. Mental Health - \$546.00		\$ 546.00
Family Planning - \$350.00		\$ 350.00

Domestic Violence - \$100.00		\$ 100.00
State Aid Construction - \$ \$0.00	5,229.00	\$ 5,229.00
Animal Control - \$0.00		
Check returned from 1986	[200.00]	\$ [200.00]
Highway Expenses - \$60,000.00		
	<u>Summer</u>	<u>Winter</u>
Coleman Rental	716.85	
Coleman & Son	2,269.15	5,215.53
Frank Plummer	14,706.50	20,734.10
Kennett Oil	228.50	144.38
John E. Roberts	2,658.25	
Robert Sanborn	577.50	
C & J Paving	1,600.00	
Arthur Whitcomb	404.70	
Bailey's Auto	189.24	2.80
Conway Supply	76.15	36.48
Howard P. Fairchild	240.98	
Richard Heath	3,445.00	
Frechette Tire		22.10
Emery Roberts	60.00	
Scott Johnstone	705.00	
N.H. Bituminous	3,302.70	
Granite State Minerals		1,977.75
	<hr/> 31,180.52	<hr/> 28,713.14
General Expenses:		
Conway Supply	56.50	
Bailey's Auto Supply	92.35	
Bobcat Welding	35.00	
White Sign	28.75	
Howard P. Fairchild	<u>72.22</u>	
	284.82	
		\$60,178.48
Planning & Zoning - \$0.00		
Reporter	100.00	
Edward McKenzie	<u>9.36</u>	
	109.36	\$ 109.36
Taxes Bought By Town		\$16,848.62
Abatelements & Refunds		\$ 3,146.88
FICA		\$ 756.99
Yield Tax		\$13,255.63
Carroll County Taxes		\$17,976.00
Precinct Tax		\$ 10.00
Albany School District		\$278,822.91
		<hr/>
TOTAL EXPENDITURES		\$501,197.86

REPORT OF THE TOWN AUDITOR

I have audited the financial accounts and records of the Town of Albany for the year ended December 31, 1987 in accordance with generally accepted auditing standards and certify that they were found to be correct and properly recorded as reported herein.

A handwritten signature in dark ink, appearing to read "Edward D. McKenzie", is written over a horizontal line.

Edward D. McKenzie, Town Auditor

January 25, 1988

ALBANY PLANNING BOARD

1987

In 1987, the Planning Board continued to process routine business, generally subdivision requests, in increasing numbers. The Board approved two major subdivisions in 1987 - the first to come before the Board since its inception.

In accordance with the authority granted by Town Meeting, Site Plan Review Regulations were approved after formal hearings on October 13th. The Board now has authority to make commercial developers conform to certain specified site standards, such as minimum parking arrangements, buffer zones, and percent of so-called "green area" to remain on site.

The Board has had so much "business" there has been little time for planning. For much of the year, meetings were held twice a month to help compensate for this. The Master Plan is overdue for up-dating. A Master Plan Up-dating Subcommittee has now been formed, and with help from the North Country Council, it is now planned to get the revision done in 1988.

The Zoning Ordinance is being reviewed. There are no decisions at this time on any proposed changes. The Board has been advised that the Master Plan must first be revised so that there will be a legal rationale for changes in the Zoning Ordinance.

T. T. Pettingell, Jr.
Chairman

Ann Croto
Beverly Klitsch
Kathy McKenzie
Robert Vizard
Tara Taylor

Alternates: Michael King
Karen Lapio-Ainsworth

Selectmen's Representative: Stan Tabor

PLANNING BOARD FINANCIAL REPORT

Balance on hand January 1, 1987	\$1,591.38
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Receipts:

Subdivision Fees	\$377.75
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TOTAL RECEIPTS	\$377.75
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Expenses:

Postage	\$103.80
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Copies	159.00
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Advertising	175.00
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Supplies	23.81
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Phone	20.31
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CC Registry of Deeds	143.00
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Books & Conferences	40.00
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Mileage Reim.	33.55
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TOTAL EXPENSES	\$698.47
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Balance on hand December 31, 1987	\$1,270.66
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ALBANY
BOARD OF ADJUSTMENT
1987

Three applications for public hearings were received during the year. Two were for special exceptions permitted by the Zoning Ordinance but requiring Board approval, and one was for a variance from the terms of the Ordinance relating to building set-back from lot lines.

The two exceptions were approved, one for a 14 site summer camping operation on Passaconaway Road and one for construction of duplex dwellings on two residential lots off Bald Hill Road. The request for a Variance was denied; the Board ruling that there were no special conditions of the land bringing about a hardship in connection with the Bald Hill Road residential lot.

The Board of Adjustment has no operating budget; the costs of public notice, etc. being covered by the fee of \$30.00 charged to any applicant for proceedings. Applications are available at the Town Office.

Edward McKenzie, Chairman

Elizabeth Flint, Secretary
Brenda Carrier
William Wilbur
Charlotte Jones

Alternates: Willard Croto
Brian Taylor

ALBANY HISTORICAL SOCIETY REPORT

This year has been a very good year for the Historical Society. We now have twenty-one members. There has been an annual due set at \$2.00 per person for the year.

All of the books, "Passaconaway in the White Mountains", have been sold.

We have a new secretary, Maxine McKenzie. She took over Ruth Morrill's office as secretary at our last meeting. Many thanks to Ruth who has been secretary since the beginning of the Albany Historical Society in 1979.

The Town Records have been returned to the vault now that they have been microfilmed. Marilyn McKenna and I are arranging them. The microfilm is at the Conway Library in the Henny History Room and available for anyone who wishes to look at them.

I'm sure everyone has read about the archaeological dig in Passaconaway this last summer. This was a joint project of Ed McKenzie, who is an archaeologist, the White Mountain Forest Service, and the Albany Historical Society. There were sixty-six volunteers who participated in the dig. Most of these people were summer visitors who became interested in what was being done. The site is an old abandoned cellar hole on Canada St., by Great Brook, called the "Half Way House". In 1874 Benjamin Kennison lived there. We are still interested in obtaining any information anyone has pertaining to these people or this site.

We are always interested in anyone who would like to be a member of the Historical Society or who has information about the people who have lived here. Just let us know.

Mary I. Leavitt
President

ALBANY CIVIC GROUP REPORT
1987

In a town that has no central hub to give us a greater sense of community, I feel that the Civic Group activities are most important for giving Albany residents a reason to congregate a few times a year.

This year's fundraisers included a bakeless bake sale and two rummage sales. These activities raise funds so that we may send much appreciated birthday cards to the resident elderly and cards and flowers to those taken ill. We also entertain the Albany children to age 12 with a yearly Christmas party complete with Santa and presents for all. In past years we have given to charities such as the Heart Association and instigated beautification activities on town property.

However, the Civic Group is in danger of extinction. These activities are expensive and we have had to drop our pot luck suppers and Christmas sale for lack of participation. I give much credit to the few women who are holding it together, putting in long hours. Thanks to all who helped this year, especially Elaine Wales who has gone to great lengths in updating the list of Albany's women residents.

In 1988, I invite all Albany women to participate by contributing just a few hours to keep our community spirit alive. For this, your neighbors will thank you.

Respectfully Submitted,
Susan Whalen

Susan Whalen, President
Elaine Wales, Secretary
Arlene Barbour, Treasurer

ALBANY CIVIC GROUP
TREASURER'S REPORT

INCOME

Rummage Sale (Spring)	\$177.45
Rummage Sale (Fall)	167.30
Bakeless Bake Sale	205.00
Raffle	116.00
NOW Account	22.53
Donations	10.00
1986 Xmas Party Reimb.	46.00
Scholarship Supper Reimb.	97.00
	<hr/>
	\$841.28

EXPENSES

Postage	\$ 57.50
Flowers (Markers & Town Hall)	68.95
Flowerland	184.21
American Red Cross	75.00
American Cancer Society	75.00
Petty Cash	25.00
Kitchen Supplies	15.10
Scholarship Supper Expenses	113.40
Christmas Party	350.00
	<hr/>
	\$964.16

Beginning Cash Balance	\$372.88	
Income to Date	841.28	
Gross Income		\$1214.16
Expenses to Date		964.16
		<hr/>
BALANCE		250.00

LAURA JOHNSON PIERCE SCHOLARSHIP FUND

The Laura Johnson Pierce Scholarship was awarded to Scott A. Carrier in 1987. Scott is attending the Southern Maine Vocational Technical Institute, in South Portland, Maine, where he is majoring in Machine Tool Technology.

Mrs. Dorothy Williams of High Street made a contribution to the scholarship fund this year, for which we are grateful.

Arlene Barbour put on the scholarship supper, which raised \$314.00 this year.

Balance on hand January 1, 1987	\$ 9,998.53
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Receipts:

Dinner	\$ 314.00
D. Williams	10.00
Interest - MMI	220.47
Interest - CD	<u>595.40</u>

TOTAL RECEIPTS	\$1,139.87
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Payments:

Scholarship	\$ 500.00
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TOTAL PAYMENTS	\$ 500.00
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Balance on Hand December 31, 1987	\$10,638.40
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Respectfully Submitted,

Tara Taylor, Treasurer

BUILDING COMMITTEE REPORT

At our 1987 Town Meeting, a Building Committee, comprised of five members was created at study Albany's future building needs, and to report it's findings to the Town at its' 1988 Town Meeting. The following is that report and our recommendations based on that report.

Most of realize that Albany is growing, and the Building Committee felt we needed some frame of reference concerning that growth if we were to proceed in a logical manner. The first question that we tried to answer was, what kind of population growth can we expect over the next fifteen or twenty years? State Planning projects a population of approximately 900 people in the Town of Albany in that time period. The figure is a doubling of our 1980 population.

With this number before us, the next question seemed to be, what types of services would these 900 people be looking for the Town to provide? It was at this point that we contacted State Planning, the N.H. Municipal Association, and North Country Council for insight into the experiences of other towns of our projected size. Unfortunately, none of these agencies could help us answer that question. It seems that most communities react to problems rather than anticipate them.

Our committee then addressed what we saw as our immediate concern, namely the Town Hall and the Selectmen's Office building. It became clear to all of us that with a potential of 500 plus voters in our future, that the Town Hall would not be adequate. The size of the building and lack of parking space would appear to make it incapable of handling such numbers even if its' use is limited to the types of Town services we offer now.

Without spending a great deal of time speculating on what other types of services the Town might provide, but anticipating other services, the committee then focused on how large a tract of land the Town would need to meet its responsibilities. It was felt that ten (10) acres should meet this need.

Location of Town Municipal buildings is important, and it is our hope that a tract of land could be found in the same area as our present buildings. We discussed our situation with both the Forest Service and the University if New Hampshire, but neither could be of much help. This could mean that if the Town is to buy land, it would have to go into the marketplace to do so, and this could get expensive.

If the Town would like to pursue this, then the Committee would like to propose the following recommendations:

1. To see if the Town will vote to create and establish a Building Committee, and to authorize said building committee to explore and negotiate in the name of the Town the purchase of a parcel of land for the Town, and to recommend said purchase to the Board of Selectmen for them to act upon. This Committee shall be composed of five members, appointed by the Town Moderator, and one member from the Board of Selectmen.

2. To see if the Town will vote to create and establish a Capital Reserve Fund for the purpose of land acquisition as provided for by RSA 35:III-a.

- 2b. To see if the Town will vote to raise and appropriate the sum of \$15,000 to be transferred to the Land Acquisition Capital Reserve Fund.

**CONSERVATION COMMISSION
ANNUAL REPORT**

The Albany Conservation Commission was established by the Town Meeting in 1987, and three members were appointed by the Selectmen.

Five permit applications to the Wetlands Board for filling, dredging or construction, were reviewed as they impacted on wetlands. Two requested approval for work of minimum impact, and two for work of minor impact on wetlands. All were approved by the Wetlands Board, and this Commission was so notified.

One application indicated that the work was expected to make a major impact on the environment, and the Commission held a public information meeting, to gather information on the situation for the Wetlands Board. A report was sent to the Wetlands Board, and a copy filed with the Selectmen. Subsequently the Wetlands Board approved this application also, revising the impact designation from "major" to "minor".

The basic charge to the Conservation Commission to "conduct research into local land and water areas..." and "keep an index of all open space ... marshlands, swamps, and other wetlands..." has been started. The Commission plans to continue to meet regularly to continue this work.

Phyllis Hatch, Chair
Thomas Currier, Secretary
William Wilbur

ALBANY CEMETERY TRUSTEES REPORT
1987

After a very busy 1986, this year of 1987 was one of more quiet activity for us. At the March Town Meeting Brenda Carrier, of Canada Street, was elected to serve as trustee, replacing Stephen Knox whose term had one year left.

The Board met monthly to deal with normal operating business. The bill for flags placed on veteran's graves by the Conway American Legion Ralph W. Shirley Post # 46 for Memorial Day and regular mowings of the Moody, Hammond, High Street, Canada Street, and Passaconaway/Russell Cemeteries as well as the small cemetery at Covered Bridge Campground were received and paid.

Tom Preston of T.P.'s Maintenance Service once again took excellent care of these areas for us. The Jewell Cemetery in Wonalancet was cared for by the Boyles.

Three lots were sold at the Passaconaway/Russell Cemetery.

Your trustees have dealt with concerns regarding the fence at the Moody Cemetery. The decision was made to remove the decaying cement post and chain fence in the spring of 1988 and replace it with young maples. We feel that the more natural impact will be sufficient to separate the cemetery area from the Town road.

The split rail fence at the Passaconaway/Russell Cemetery is also of concern. There are a number of posts, showing decay at ground level, that will soon need to be replaced. The trustees were informally approached by Bob Walker, Ranger of the Saco District of the W.M.N.F. regarding the agency responsible for this particular fence. Our response was that the fencing had been installed by the Forest Service in the 1960's when the parking area for the Historic Site was just west of and adjacent to the cemetery. We are in the discussion stage of deciding on a living-fence material in keeping with the general area should the Forest Service decide to remove rather than replace the needed fence materials.

During the late October work session at the Passaconaway Historic Site, employees of the Forest Service cut and removed for us a large dead larch tree from within the bounds of the cemetery, and a few dead pines from the east boundary area. Their expert felling of the trees prevented potential damage to the headstones should limbs or tree tops be toppled during storms.

To our knowledge, we have had no burials in our Town Cemeteries during 1987.

When finish work at High Street Cemetery is completed, plots will be mapped out and marked, and will then be available for sale.

Stones at the Moody Cemetery are to be repaired and reset, if necessary.

**ALBANY CEMETERY ASSOCIATION
WORKING FUND**

Balance on hand January 1, 1987	\$3,922.70
Receipts	
Town Appropriation	\$300.00
Interest	186.71
TOTAL RECEIPTS	486.71
Payments	
TP's Maint. Serv.	\$665.00
Ralph Shirley Post	
#46	37.05
TOTAL PAYMENTS	702.05
Balance on hand December 31, 1987	\$3,707.36

TRUST FUND

Balance on hand January 1, 1987	\$6,300.07
Receipts	
Town Appropriation	\$100.00
Purchase of	
Cemetery Plots	150.00
Interest	
Acc't #77004256	71.84
Interest	
Acc't #1205582425	492.53
TOTAL RECEIPTS	814.37
Balance on hand December 31, 1987	\$7,114.44

SCHOOL DISTRICT OF ALBANY

SCHOOL BOARD

Tara Taylor, Chr.
Anthony Marko
Sara Young-Knox

Term Expires 1988
Term Expires 1989
Term Expires 1990

MODERATOR

Theodore T. Pettingell, Jr.

TREASURER

George L. Morrill

CLERK

Marilyn F. McKenna

AUDITOR

Edward McKenzie

SCHOOL ADMINISTRATIVE UNIT NO. 9 STAFF

Dr. William A. Jutras, Superintendent
David J. Hawkins, Asst. Superintendent
Dr. Richard G. Juve, Business Administrator
John Gotjen, Preschool Coordinator
James Northrop, School Psychologist
Stephen Swenson, School Psychologist
Laura Jawitz, Chapter I Project Manager
Barbara Cleveland, Nurse/Teacher
Virginia Bailey, Nurse/Teacher
Elizabeth Ellis, Nurse/Teacher
Kerrie Trumble-Curtin, Nurse/Teacher
Barbara Anderson, Art Teacher
Linda Rudin, Art Teacher
Barbara Boxer, Art Teacher
Aimee Mercer, Art Teacher
Andrew Blanchard, Ph. Ed. Teacher
Deryl Fleming, Ph. Ed. Teacher
Rita Stevens, Ph. Ed. Teacher
Jennifer Simone, Ph. Ed. Teacher
Catherine Hawkins, Speech/Language Therapist
Geraldine Bresnahan, Speech/Language Therapist
Judith Harris, Speech/Language Therapist
Becky Jefferson, Financial Director
Susan Gaudette, Financial Assistant
Kay Bates, Financial Assistant
Laurie Burnell, Secretary
Priscilla Stimpson, Secretary
Jane Perley, Receptionist

ALBANY SCHOOL DISTRICT WARRANT

STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District of Albany, in the County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to vote for School District Officers at the Town Hall in Albany on the 8th day of March, 1988. The polls will be open for this purpose at 10:00 a.m. and will not close before 6:00 p.m.

ARTICLE 1. To elect a Moderator for the ensuing year.

ARTICLE 2. To elect a Clerk for the ensuing year.

ARTICLE 3. To elect a member of the School Board for the ensuing three years.

ARTICLE 4. To elect a Treasurer for the ensuing year.

ARTICLE 5. To elect an Auditor for the ensuing year.

YOU ARE ALSO NOTIFIED TO MEET AT THE SAME PLACE AT 7:00 P.M. TO ACT UPON THE FOLLOWING SUBJECTS:

ARTICLE 6. To see if the District will vote to authorize the Albany School Board to apply for, accept and expend in the name of the School District, such gifts, advances, grants in aid, or other funds for educational purposes as may be available or forthcoming from any source during the fiscal year, in accord with and upon such terms as are found in RSA 198:20-b.

ARTICLE 7. To see if the School District will vote to contribute to the already established Reserve Fund in accordance with RSA Chapter 35, as amended, to be held in the custody of the Trustees of Trust Funds for the Town of Albany, said Reserve Fund to be maintained solely for the purpose of unanticipated special education costs; and to see if the School District will vote to raise and appropriate the sum of \$10,000.00, or some other sum, to be placed in the Reserve Fund (Special Education).

ARTICLE 8. To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District.

ARTICLE 9. To transact any other business that may legally come before this meeting.

Given under our hands, this _____ day of February, 1988.

Tara Taylor
Sara Young-Knox
Anthony Marko

Albany School Board

ALBANY SCHOOL DISTRICT
1987 MEETING

10 March 1987

The meeting was called to order at 7:03 PM by Moderator Theodore T. Pettingell, Jr.

Articles 1 through 6 were acted on by written ballot, with the following results:

	<u>Votes</u>
<u>Moderator</u>	
Theodore T. Pettingell, Jr.	78
Stanley S. Tabor	1
<u>Clerk</u>	
Marilyn F. McKenna	79
<u>School Board Member - 3 years</u>	
Sara Young-Knox	76
<u>School Board Member - 2 years</u>	
Anthony Marko	17
Elaine Wales	2
Tara Taylor	2
Marilyn McKenna	2
Susan Whalen	1
Caroline Coleman	1
Brenda Carrier	1
Jan Sporcic	1
Eric Willenbrock	1
Donna Towle	1
<u>Treasurer</u>	
George L. Morrill	80
<u>Auditor</u>	
Edward McKenzie	79

Article 7. It was moved and seconded to accept the provisions of RSA 195-A as amended providing for the establishment of area schools located in Conway, New Hampshire, to serve the following grades:

<u>Sending District</u>	<u>Grades</u>
Albany	K-12
Bartlett	9-12
Eaton	K-12
Freedom	7-12
Jackson	7-12
Madison	7-12
Tamworth	9-12

in accordance with the provisions of the plan on file with the district clerk which will replace existing contracts.

The article was explained and questions answered by David Hawkins, Assistant Superintendent, Stephen Knox, AREA School Planning Committee, and Tara Taylor, Albany School Board. Voting was by secret ballot, "YES" - 43, "NO" - 3, Carried in the affirmative.

Article 8. It was moved and seconded to authorize the Albany School Board to apply for, accept, and expend in the name of the School District, such gifts, advances, grants in aid, or other funds for educational purposes as may be available or forthcoming from any source during the fiscal year, in accord with and upon such terms as are found in RSA 198:20-b. The motion carried unanimously.

Article 9. It was moved and seconded to establish a Reserve Fund in accordance with RSA Chapter 35, as amended, to be held in the custody of the Trustees of Trust Funds for the Town of Albany, said Reserve Fund to be established solely for the purpose of unanticipated special education costs; and to see if the School District will vote to raise and appropriate the sum of \$10,000.00 to be placed in the Reserve Fund (Special Education).

During discussion it was pointed out that School Funds must be kept separate from Town funds, and the Article was amended to say that the Trustee of Trust Funds be established as the Town Treasurer or other person as required by State statute. The motion carried in the affirmative with one nay vote.

Article 10. It was moved and seconded to see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the district.

The moderator indicated that this article should not be presented without a sum of money indicated; the amount could be amended, but an amount should be stated in the warrant.

The article was amended to state that the sum of money was \$321,502.00. It was found that this included the \$10,000.00 in Article 9, so it was again amended to \$311,502.00. The article carried in the affirmative.

Article 11. Willard Croto asked to have the amount of sweepstakes money shown in the School District Report. Sara Young-Knox indicated that the total amount of aid from the state including the sweepstakes is \$1,995.00. Steve Knox reported that the average of state aid to education in this country is 52%. New Hampshire contributes 7%. The next lowest is 28%. We have a firm grip on last place.

There was no other business brought before the meeting. The meeting adjourned at 8:00 PM.

Marilvn F. McKenna
Albany School District Clerk

SUPERINTENDENT'S REPORT

by Dr. William A. Jutras

Like a pendulum, the nine districts comprising School Administrative Unit No. 9 swing in their interpretation of that amorphous value often referred to as "local control." Last March, in decisive votes by eight districts on the issue of an AREA agreement, local control was seen to encompass a much larger region than individual towns. Pulling together, the interested parties approved a plan for educational and financial cooperation by an overwhelming average of 93% YES. In apparent contrast the Conway School District, on action approved by a majority of its school board, will be asked if it would want to form its own SAU. If supported, the board will seek approval by the State Board of Education for separation from SAU #9.

These events, of course, are symptomatic of a system which by most reasonable standards is very large geographically (about one-ninth of the State), has the greatest number of school boards, is experiencing considerable growth now at the elementary school level, and is under constant pressure for better programs in such areas as special education. In recognition of this, and in response to a study recently completed by the N.H. School Boards Association, the SAU board has approved an additional Assistant Superintendent, secretary, and office space. Expansion in administrative services has already been approved in Madison in the way of a full-time Principal, and in Freedom with a half-time Principal. Conway is considering a full-time Principal for its Pine Tree School.

In the meantime, we see more portable classrooms, and know that new schools and additions and renovations must be approved now or in the near future. Five building committees have been very active; these represent Conway, Tamworth, Bartlett, Freedom, and Madison. We owe them much for their foresight, dedication, and effort.

Aside from system organization and construction issues, we have been very busy in the area of curriculum and educational programs. Special education has received much of our attention this past year. We have had the most difficult responsibility of managing this program in the absence of a Director of Special Services since last June. New classes have been added, there has been a substantial increase in teacher and support staff, Conway has established its own Director of Special Education position for the 13-21 age population, and necessary out-of-district placements have severely taxed our budgets.

Other curriculum areas addressed include Language Arts and Science; curricula have been distributed to all nine schools, and are being piloted this year. Substance abuse prevention has become a focal point of success in Conway. New computers are being added to schools, with a major purchase in progress for the Conway schools.

Our past efforts in curriculum and pupil evaluation are reaping rewards. Students are continuing to perform better on the California Achievement Test. This is the same test that is administered by the State Department of Education in grades 4, 8, and 10. For the first time, students in one of our schools (K.A. Brett School in Tamworth) scored above the anticipated level in every grade on the total battery which is a composite of Reading, Language, and Mathematics. High school scores show strength in Mathematics, Science, and Social Studies. Other areas tested are gaining. We, therefore, acknowledge the professional response by principals, teachers, and support staff in developing effective action plans to maintain our strengths and overcome our weaknesses in student performance.

The vitality and vision by our professionals is witnessed in another way. It is expected that very soon, all nine schools in this administrative unit will be accredited by the New England Association of Schools and Colleges. Kennett High School has already attained this stature in past years; however, the elementary schools in New England have not had this opportunity until recently. Because of our quick response, we will be charter members, setting the pace for colleagues in other school systems.

CONWAY ELEMENTARY SCHOOL
PRINCIPAL'S REPORT
By Lois Gould

Time never stands still in an elementary school. While our children are restless to grow up, we are working ever faster and harder to prepare them for this rapidly growing world of ours. It behooves us in this time of rapid change to constantly reassess our programs and progress, to keep what is good, and continue to make improvements.

To this end, during the last school year Conway Elementary School rewrote its philosophy, a statement of our vision for education. This was done by a team of teachers, students, and parents with input from both community and school members who looked carefully at the children who attend our school, the community from which they come, and the world they will be entering. We would like to share that philosophy with you through a statement of the school goal and seven objectives, all of which summarize our philosophical statement.

CONWAY ELEMENTARY SCHOOL GOAL

Every child will be given the opportunity and the encouragement to achieve his or her highest potential.

CONWAY ELEMENTARY SCHOOL OBJECTIVES

1. To educate the whole child; intellectually, socially, emotionally, and physically.
2. To develop a positive self image through the acceptance and respect of each child as a unique individual.
3. To develop respect for quality, craftsmanship, and excellence.
4. To develop social skills that lead to a respect for the differences among people.
5. To enable children to assume responsibility for their own lives.
6. To include the larger community into the educational community.
7. To continually encourage the interpersonal skills and supportive environment among the adults within the school community.

A philosophy is a living document that guides all programs and methods within the school. In a continuing effort to provide an education appropriate for every child, there have been a number of changes made this year. We added one double portable classroom for our grade 4 to alleviate the crowded situation caused by increasing enrollments. We increased our staff by two teachers, one each in grade 4 and grade 1. A new special education program was implemented to better meet the needs of our students. All classroom teachers have been trained and are using a new substance abuse prevention curriculum called MF-MF, focusing on decision making and self concept.

The primary level teachers, kindergarten through grade 2, are working together to develop a reading-writing process curriculum to more closely meet the needs of all our students. Independent reading has taken on new meaning this year with our participation in the BOOK IT! program that provides a pizza to all students who read their quota each

month. Our teachers continue to participate in a number of conferences, workshops, and courses to broaden their awareness and improve skills.

We continue to provide other programs that have been of significant importance in creating the best learning environment for our children. The winter activities and junior ski program continue to provide out-of-classroom experiences once a week during the ski season. The Tin Mountain Conservation Center works with our third grade children once a week all year long providing an awareness of and appreciation for the natural environment of the area. Students have participated in field trips to the Portland Symphony, the Kinderkonzerts, museums, and elsewhere. We have enjoyed the New England Touring Theatre and storyteller Odds Bodkin, visits by Smokey the Bear, and presentations by visitors from other countries. Our PTO has provided free books for every child in school through the RIF (Reading Is Fundamental) program three times during the year.

Quality assessments of our programs are on-going and varied. Students are followed as they go on to the junior high school to monitor their success and our programming. Achievement tests (the California Achievement Tests) are administered each fall with our students continuing to show significant growth and achievement. Our school has been evaluated by the New England Association of Schools and Colleges, and is among those few elementary schools which will have been accredited by them.

As we continually self evaluate and measure our progress against our goals and philosophy, we find reason to be proud of our school. Here is a caring and professional faculty committed to the education of each child; to help each child be the best that he/she can be. We look forward to continued community support and the success that our cooperative efforts can provide in the education of the children of Conway.

ALBANY SCHOOL DISTRICT
STUDENT PROGRESS REPORT

Elementary - Lois Gould, Principal

As of January 1, 1988, Albany has shown a slight decrease in the enrollment at Conway Elementary School. Enrollment figures by grade level are as follows:

<u>GRADE</u>	<u>9/87</u>	<u>1/88</u>
Transition	1	1
Grade 1	7	7
Grade 2	9	6
Grade 3	6	7
Grade 4	2	2
Grade 5	7	7
Grade 6	1	2
Kindergarten	7	5
	--	--
Total	40	37

Our school participated in an evaluation by the New England Association of Schools and Colleges this year, and will become one of the few accredited elementary schools in the state. We continue to evaluate the needs of our students, our community, and the future in an effort to provide the best possible education for our children. To this end, we have added classroom space and teaching faculty, and added significant programming in the fields of reading and writing and substance abuse prevention.

The California Achievement Tests were given during October and the results shared with parents at parent conference time in November. We are pleased with the continued growth shown by our students as they move on from grade to grade.

The staff at Conway Elementary is always willing to meet with you, to explain any program, or answer your questions. Please feel free to call on us at any time.

Secondary - Allen J. Seney, Guidance Department Chairman

Albany Enrollment - Kennett Jr./Sr. High School:

<u>GRADE</u>	<u>9/86</u>	<u>9/87</u>
7	7	6
8	4	7
9	3	4
10	11	5
11	0	10
12	3	1
	--	--
Total	28	33

The office of Pupil Personnel Services at Kennett Jr./Sr. High School has been separated into guidance and special education. This separation was implemented with the purpose of increasing and improving the guidance and special education services provided to students. In making this separation, the position of Guidance Department Chairman was created and Mr. Allen Seney was hired to fill the position.

In reviewing this year's guidance activities, a guidance newsletter, "Bits and Pieces," has been developed to provide students with information concerning careers, career trends, dates and times of representatives visiting here, and topics of value to students. Other activities that have been carried out include a parents' night for test interpretation in grades seven, eight, nine, ten and eleven, newspaper articles on aspects related to guidance, and the establishment of the goal that every student would be seen for career direction during the year.

Additionally, the system's group testing program was implemented during the last week of September. Students in grades 7, 8, 10 and 11 were given the California Achievement Test, and students in grade 9 were given the Differential Aptitude Test. The results of these tests were given to the parents for their information, given to teachers to follow-up on strengths and weaknesses, and given to administrators for curricular review.

In summary, the members of the guidance department would like to encourage parents to contact their child's guidance counselor at any time. Assistance is always available.

REPORT OF SCHOOL DISTRICT TREASURER

ALBANY SCHOOL DISTRICT

Fiscal Year July 1, 1986 to June 30, 1987

Cash on Hand July 1, 1986 (Treasurer's Bank Balance)		\$ - 409.74
Received From Selectmen	\$314,304.00	
Revenue From State Sources	1,199.14	
Received From all Other Sources	9,233.89	

Total Receipts		\$324,737.03

Total Amount Available for Fiscal Year		\$324,327.29
Less School Board Orders Paid		259,904.48

Balance on Hand June 30, 1987 (Treasurer's Bank Balance)		\$ 64,422.81

20 July 1987	George L. Morrill District Treasurer
--------------	---

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Albany of which the above is a true summary for the fiscal year ending June 30, 1987, and find them correct in all respects.

28 July 1987	Edward D. McKenzie Auditor
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ALBANY SCHOOL DISTRICT
Balance Sheet
June 30, 1987

	<u>Acct. No.</u>	<u>General Account</u>
<u>ASSETS:</u>		
Cash	100	\$ 64,422.81 -----
TOTAL ASSETS		\$ 64,422.81
<u>LIABILITIES AND FUND EQUITY:</u>		
Intergovernmental Payables	410	\$ 1,656.83
Unreserved Fund Balance	770	62,765.98 -----
TOTAL LIABILITIES AND FUND EQUITY		\$ 64,422.81

STATEMENT OF REVENUES
For the Fiscal Year Ended June 30, 1987

	<u>Acct. No.</u>	<u>General Account</u>	
<u>REVENUE FROM LOCAL SOURCES:</u>			
Taxes:			
Current Appropriation	1121	\$ 314,304.00	
Earnings on Investments	1500	2,936.93 -----	
TOTAL LOCAL REVENUE			\$ 317,240.93
<u>REVENUE FROM STATE SOURCES:</u>			
Foundation Aid	3110	\$ 1,199.14 -----	
TOTAL REVENUE FROM STATE SOURCES:			1,199.14 -----
TOTAL REVENUE			\$ 318,440.07

CONWAY SCHOOL DISTRICT
North Conway, N.H.

ACTUAL HIGH SCHOOL PER PUPIL COST
1986-1987

		ACTUAL HIGH SCHOOL EXPENDITURES 1986-1987
1100	Regular Education	\$1,107,852.03
1200	Special Education	86,344.25
1300	Vocational Education	422,221.59
1400	Co-Curricular Education	121,129.32
2120	Guidance Services	107,434.20
2130	Health Services	21,239.30
2210	Improvement of Instruction	18,449.40
2220	Educational Media Services	70,243.17
2310	School Board Services	28,612.26
2320	Office of Superintendent of Schools	164,284.70
2410	Office of the Principal Services	114,133.35
2490	Support Services - Adm.	47,713.42
2540	Operation & Maintenance of Plant	438,742.47
2640	Staff Services	805.82
2900	Other Support Services	6,848.20
4900	Building Improvement	24,724.60
5240	Food Services	2,580.00

	Actual High School Expenditures	\$2,783,358.08
	Plus Student Activities Transportation	10,603.96

		\$2,793,962.04

$$\$2,793,962.04 \div 713.2 = \$3,917.50$$

CAPITAL OUTLAY EXPENDITURES

Equipment	\$ 55,347.47
Sites (20 years, 1978-79)	4,854.00
Prin. on Debt (new)	74,375.00
Int. on Debt (new)	56,636.56

	\$191,213.03

REVENUE CREDITS

Building Aid - Prin.	\$16,990.97
Driver Education	30,267.00
Co-Curricular	4,258.40
Voc. Refunds	35,332.86
Building Aid - Roof	2,980.00

	\$89,829.23

$$\$191,213.03 - \$89,829.23 = \$101,383.80$$

$$\$101,383.80 \div 713.2 = \$142.15$$

$$\text{ACTUAL COST: } \$3,917.50 + \$142.15 = \$4,059.65$$

ALBANY SCHOOL DISTRICT

REVENUE ITEMS

	ACTUAL RECEIPTS 1986-87	ESTIMATED REVENUE 1987-88	ESTIMATED REVENUE 1988-89
Unencumbered Balance	\$ 5,887.22	\$ 62,766	\$ 0
Foundation Aid	1,199.14	1,557	10,188
Other Local Revenue	2,936.93	0	1,000
	-----	-----	-----
Total Revenue	\$ 10,023.29	\$ 64,323	\$ 11,188
District Assessment	314,304.00	257,179	409,167
	-----	-----	-----
GRAND TOTAL REVENUE	\$324,327.29	\$321,502	\$420,355

ALBANY SCHOOL DISTRICT
1988-1989 School District Budget

Func- tion	Object/ Dept.	Description	Adopted Budget 1986-87	Actual Expenditures 1986-87	Adopted Budget 1987-88	Proposed Budget 1988-89
1100		REGULAR EDUCATION				
	330-120	Pupil Serv.-Cont. Serv.	5,444	6,095.52	11,200	0
		Sub Total	5,444	6,095.52	11,200	0
	561-101	Tuition, Elementary	106,250	91,861.05	117,450	131,200
	561-102	" , Jr. High	48,300	45,146.04	51,350	40,800
	561-103	" , Sr. High	110,200	74,130.95	98,400	145,600
		Sub Total	264,750	211,138.04	267,200	317,600
		TOTAL 1100 REGULAR EDUCATION	270,194	217,233.56	278,400	317,600
1200		SPECIAL EDUCATION				
	330-120	Phvs./Occup. Therapy	900	5,213.54	1,900	2,000
	330-135	Extended School Year Program	600	202.54	1,000	1,000
	563-109	Tuition, Private	20,940	6,253.15	0	55,000
		TOTAL 1200 SPECIAL EDUCATION	22,440	11,669.23	2,900	58,000
2140		PSYCHOLOGICAL SERVICES				
	330-120	Psych. Testing/Counseling	300	3,725.00	300	3,000
		TOTAL 2140 PSYCHOLOGICAL SERVICES	300	3,725.00	300	3,000
2150		SPEECH SERVICES				
	330-120	S/I, Evaluations	210	0.00	300	300
		TOTAL 2150 SPEECH SERVICES	210	0.00	300	300

Func- tion	Object/ Dept.	Description	Adopted Budget 1986-87	Actual Expenditures 1986-87	Adopted Budget 1987-88	Proposed Budget 1988-89
2310		<u>SCHOOL BOARD SERVICES</u>				
	110-74	School Board Salaries	300	300.00	300	400
	380-47	Legal/Professional	0	43.52	0	180
	390-47	Census	100	0.00	175	0
	390-47	Audit	20	10.00	20	20
	390-74	Treasurer's Salary	40	40.00	40	60
	390-74	Salary, Clerk/Moderator	20	0.00	20	20
	390-117	School Board Expenses	150	301.55	150	150
	523-37	Treasurer's Bond	30	50.00	30	50
			-----	-----	-----	-----
	TOTAL 2310	SCHOOL BOARD SERVICES	660	745.07	735	880
2320		<u>OFFICE OF SUPERINTENDENT</u>				
	351-104	SAU #9 Share	8,506	8,506.16	9,817	10,545
			-----	-----	-----	-----
	TOTAL 2320	OFFICE OF SUPERINTENDENT	8,506	8,506.16	9,817	10,545
2550		<u>PUPIL TRANSPORTATION</u>				
	513-120	Cont. Serv.-Req. Transp.	19,000	18,600.00	19,000	20,000
	513-994	Cont. Serv.-Spec. Ed. Van	0	1,053.07	0	0
			-----	-----	-----	-----
	TOTAL 2550	PUPIL TRANSPORTATION	19,000	19,653.07	19,000	20,000
2640		<u>STAFF SERVICES</u>				
	340-25	Exams, Employees	80	29.22	50	30
			-----	-----	-----	-----
	TOTAL 2640	STAFF SERVICES	80	29.22	50	30

Func- tion	Object/ Dept.	Description	Adopted Budget 1986-87	Actual Expenditures 1986-87	Adopted Budget 1987-88	Proposed Budget 1988-89
5250		<u>CAPITAL RESERVE</u>				
	880-105	Transfer Cap. Reserve-Sp.Ed.	0	0.00	10,000	10,000
		TOTAL 5250 CAPITAL RESERVE	0	0.00	10,000	10,000
		DEFICIT APPROPRIATION	40,819.37	0.00	0	
		GRAND TOTAL APPROPRIATION	362,209.37	261,561.31	321,502	420,355

AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the
School Administrative Unit Board
School Administrative Unit No. 9
Conway, New Hampshire

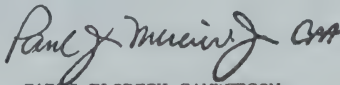
We have examined the general purpose financial statements of the School Administrative Unit No. 9 as of and for the year ended June 30, 1987, as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly the financial position of the School Administrative Unit No. 9 at June 30, 1987, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the School Administrative Unit No. 9. Such information has been subjected to the auditing procedures applied in the examination of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

July 20, 1987


CARRI PLODZIK SANDERSON
Professional Association

SCHOOL ADMINISTRATIVE UNIT NO. 9

1988-1989 Budget
ALBANY - BARTLETT - CHATHAM - CONWAY - EATON
FREEDOM - JACKSON - MADISON - TAMWORTH

Func- tion	Object/ Dept.	Description	Adopted Budget 1987-88	Adopted Budget 1988-89	Albany's Share 1.11% 1988-89
<u>1100</u>		<u>REGULAR EDUCATION</u>			
	110-77	Art Salaries	84,832	92,370	1,025.31
	110-77	Ph. Ed. Salaries	84,550	104,130	1,155.84
	120-76	Sub. Salaries	800	1,500	16.65
	211-39	Health Insurance	12,556	10,709	118.87
	212-39	Dental Insurance	1,074	1,092	12.12
	214-44	Workmen's Comp.	715	970	10.77
	222-42	Retirement	1,310	1,228	13.63
	230-38	FICA	12,168	14,870	165.06
	260-43	Unemployment	560	560	6.21
	550-70	Printing/Curriculum	0	3,000	33.30
	580-113	Travel Allotment	3,455	5,719	63.48
		Sub Total	202,020	236,148	2,621.24
	330-120	Curriculum Workshops	2,000	2,000	22.20
	330-134	Staff Development	0	1,500	16.65
	330-141	Chapter I Supplement	0	50,000	555.00
		Sub Total	2,000	53,500	593.85
	TOTAL 1100	REGULAR EDUCATION	204,020	289,648	3,215.09
<u>2130</u>		<u>HEALTH SERVICES</u>			
	110-77	Nurses' Salaries	62,320	0	0.00
	211-39	Health Insurance	6,070	0	0.00
	212-39	Dental Insurance	403	0	0.00
	214-44	Workmen's Comp.	262	0	0.00
	222-42	Retirement	480	0	0.00
	230-38	FICA	4,456	0	0.00
	260-43	Unemployment	210	0	0.00

Func- tion	Object/ Dept.	Description	Adopted Budget 1987-88	Adopted Budget 1988-89	Albany's Share 1.11% 1988-89
	440-32	Repair/Maintenance	320	0	0.00
	580-113	Travel Allotment	3,030	0	0.00
	580-114	Travel - Out of SAU	400	0	0.00
			-----	-----	-----
	TOTAL 2130	HEALTH SERVICES	77,951	0	0.00
			-----	-----	-----
2190		OTHER SUPPORT SERVICES			
	110-72	Salary, Sp. Ed. Director	33,500	42,000	466.20
	110-75	Salary, Secretary	0	14,560	161.62
	110-77	Salaries, Spec. Serv.	142,430	85,310	946.94
	211-39	Health Insurance	10,267	11,473	127.35
	212-39	Dental Insurance	940	682	7.57
	214-44	Workmen's Comp.	739	695	7.72
	222-41	Employee Retirement	0	428	4.75
	222-42	Teacher Retirement	1,355	789	8.76
	230-38	FICA	12,579	10,654	118.26
	260-43	Unemployment	490	350	3.88
	580-15	Travel/Conferences-Sp.Ed.Dir.	1,000	1,200	13.32
	580-112	Travel Allotment/Sp. Ed. Dir.	2,000	1,800	19.98
	580-113	Travel Allotment/Spec. Serv.	5,933	4,250	47.18
	580-114	Travel-Out of SAU/Spec. Serv.	1,000	1,000	11.10
	631-71	Prof. Books	100	300	3.33
	640-59	Periodicals	125	350	3.88
	660-82	Software, Sp. Ed. Director	0	350	3.88
	741-100	Additional Equipment	300	300	3.33
	810-21	Dues	150	235	2.61
			-----	-----	-----
	TOTAL 2190	OTHER SUPPORT SERVICES	212,908	176,726	1,961.66
			-----	-----	-----
2210		IMPROVEMENT OF INSTRUCTION			
	270-17	Course Reimbursement	6,500	6,500	72.15
	320-45	Inservice	1,000	2,000	22.20
			-----	-----	-----
	TOTAL 2210	IMPROVEMENT OF INSTRUCTION	7,500	8,500	94.35

Func- tion	Object/ Dept.	Description	Adopted Budget 1987-88	Adopted Budget 1988-89	Albany's Share 1.11% 1988-89
<u>2310</u>		<u>SCHOOL BOARD SERVICES</u>			
2310	523-37	Insurance, Treas. Bond	50	55	.61
2315	380-47	Legal Services	3,000	5,000	55.50
2317	380-47	Auditors	2,300	2,300	25.53
2319	380-117	School Board Expenses	300	300	3.33
2319	522-35	Prof. Liab. Ins.	4,500	4,600	51.06
2319	540-70	Advertising	1,500	5,000	55.50
2319	810-21	Dues	1,200	0	0.00
			-----	-----	-----
		TOTAL 2310 SCHOOL BOARD SERVICES	12,850	17,255	191.53
<u>2320</u>		<u>OFFICE OF SUPERINTENDENT</u>			
110-72		Superintendent	49,000	52,700	584.97
110-75		Secretaries (2)	28,210	30,047	333.52
211-39		Health Insurance	6,070	5,898	65.47
212-39		Dental Insurance	403	409	4.54
214-44		Workmen's Comp.	324	405	4.50
221-41		Retirement	1,135	2,433	27.01
230-38		FICA	5,521	6,214	68.98
260-43		Unemployment	210	210	2.33
580-15		Travel - Out of SAU	1,500	1,900	21.09
580-112		Travel Allotment	1,500	1,500	16.65
630-71		Professional Books	150	150	1.66
640-59		Periodicals	350	450	4.99
810-21		Dues, Professional	0	575	6.38
			-----	-----	-----
		Sub Total	94,373	102,891	1,142.09
870-100		Contingency	2,000	2,000	22.20
			-----	-----	-----
		Sub Total	2,000	2,000	22.20
			-----	-----	-----
		TOTAL 2320 OFFICE OF SUPERINTENDENT	96,373	104,891	1,164.29

Func- tion	Object/ Dept.	Description	Adopted Budget 1987-88	Adopted Budget 1988-89	Albany's Share 1.11% 1988-89
2321	OFFICE OF ASST. SUPERINTENDENT				
	110-72	Asst. Superintendent	38,000	43,000	477.30
	110-72	Asst. Supt., New Position	0	40,000	444.00
	110-75	Secretary	14,560	15,652	173.74
	211-39	Health Insurance	4,394	7,608	84.45
	212-39	Dental Insurance	269	409	4.54
	214-44	Workmen's Comp.	221	483	5.36
	221-41	Retirement	773	2,900	32.19
	230-38	FICA	3,758	7,409	82.24
	260-43	Unemployment	140	210	2.33
	580-15	Travel - Out of SAU	1,100	2,200	24.42
	580-112	Travel Allotment	1,500	3,000	33.30
	630-71	Professional Books	150	150	1.67
	640-71	Periodicals	200	200	2.22
	741-100	New Equipment	0	1,000	11.10
	810-21	Dues, Professional	0	912	10.12
		TOTAL 2321 OFFICE OF ASST. SUPT.	65,065	125,133	1,388.98
	2521	OFFICE OF BUSINESS ADMINISTRATOR			
110-72		Business Administrator	35,983	40,000	444.00
110-75		Salary, Business Staff (3)	56,605	61,195	679.26
211-39		Health Insurance	10,168	11,150	123.76
212-39		Dental Insurance	537	546	6.06
214-44		Workmen's Comp.	389	496	5.51
221-41		Retirement	1,361	2,975	33.02
230-38		FICA	6,620	7,600	84.36
260-43		Unemployment	280	280	3.11
360-100		Software Spt./Prog. Changes	3,750	4,850	53.83
360-120		Cont. Serv.-Computer Training	0	3,960	43.96
440-118		Repairs - Equipment	300	0	0.00
440-120		Cont. Serv., Equip.	10,588	11,736	130.27
580-15		Travel - Out of SAU	700	4,500	49.95
580-112		Travel Allotment	1,800	1,800	19.98
		TOTAL 2521 OFFICE OF BUSINESS ADMINISTRATOR	117,086	132,900	1,500.00

Func- tion	Object/ Dept.	Description	Adopted		Albany's	
			Budget	1988-89	Share	1.118
						1988-89
	610-83	Supplies	14,500	14,500		160.95
	640-71	Periodicals	0	250		2.78
	741-100	New Equip.-Lease/Purchase	23,551	26,859		298.13
	810-21	Dues, Professional	0	532		5.91
			-----	-----		-----
	TOTAL 2521	OFFICE OF BUSINESS ADM.	167,132	193,229		2,144.84
			-----	-----		-----
		<u>OPERATION/MAINTENANCE OF PLANT</u>				
	433-120	Cleaning Service/Bldg.	0	7,850		87.13
	440-119	Maintenance of Bldg.	500	1,200		13.32
	440-120	Cont. Serv./Bldg./Repairs	6,500	13,500		149.85
	451-100	Lease of Building	8,000	25,000		277.50
	452-120	Rental Equip. (Conway)	0	600		6.66
	520-40	Insurance	850	1,650		18.32
	530-92	Telephone	6,828	9,328		103.54
	652-89	Electricity	1,530	1,613		17.90
	653-91	Heat	1,321	1,700		18.87
	741-100	New Equipment	0	700		7.77
			-----	-----		-----
	TOTAL 2540	OP./MAINT OF PLANT	25,529	63,141		700.86
			-----	-----		-----
		<u>OTHER SUPPORT SERVICES</u>				
	213-39	Life Insurance - Adm.	0	850		9.44
	223-41	Retirement Liab./Retirees	620	620		6.88
			-----	-----		-----
	TOTAL 2900	OTHER SUPPORT SERVICES	620	1,470		16.32
			-----	-----		-----
		<u>ESTIMATED FEDERAL PROGRAMS</u>				
				+ 225,000		-----
			-----	-----		-----
		GROSS BUDGET TOTAL	869,948			1,204,993
		LESS ESTIMATED REVENUE		- 255,000		-----
			-----	-----		-----
		NET BUDGET TOTAL		949,993		10,544.92
			-----	-----		-----

DISTRICT SHARESADMINISTRATORS' SALARIES1988-1989

	<u>Supt. Salary</u>	<u>Asst. Supt. Salary</u>	<u>Asst. Supt. Salary</u>	<u>Business Adm. Salary</u>	<u>Sp. Ed. Director Salary</u>
Albany	\$ 584.97	\$ 477.30	\$ 444.00	\$ 444.00	\$ 466.20
Bartlett	7,557.18	6,166.20	5,736.00	5,736.00	6,022.80
Chatham	368.90	301.00	280.00	280.00	294.00
Conway	30,618.70	24,983.00	23,240.00	23,240.00	24,402.00
Eaton	627.13	511.70	476.00	476.00	499.80
Freedom	2,592.84	2,115.60	1,968.00	1,968.00	2,066.40
Jackson	2,461.09	2,008.10	1,868.00	1,868.00	1,961.40
Madison	3,578.33	2,919.70	2,716.00	2,716.00	2,851.80
Tamworth	4,310.86	3,517.40	3,272.00	3,272.00	3,435.60
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TOTAL	\$52,700.00	\$43,000.00	\$40,000.00	\$40,000.00	\$42,000.00

VITAL STATISTICS

BIRTHS

Sabrina Leigh Adams	March 3, 1987
Crystal Ann Rowell	March 9, 1987
Shawn Matthew Brett	April 19, 1987
Jennifer Elizabeth Roberts	May 1, 1987
Amanda Lynn Ames	May 17, 1987
Lindsey Grace Keefe	July 27, 1987
Shavon Nicole White	October 6, 1987
Samantha J. Breton	November 17, 1987
Jacob Chase McKenzie	November 26, 1987
Thomas Hopkins Whalen	December 12, 1987
Ian Randall Orr	December 30, 1987

MARRIAGES

David W. Thomas & Diane C. Harrington	June 27, 1987
Joe H. Griffith & Dianne R. Donovan	July 11, 1987
Jonathon Hively & Jane S. Wilcox	July 18, 1987
J. Peter Howland & Lucy L. Warren	July 31, 1987
Albert J. Lazarek & Patricia A. Meehan	August 8, 1987
Allan L. Putnam & Elizabeth J. Sanger	November 28, 1987

DEATHS

John J. McClay	June 27, 1987
Muriel A. McClay	June 27, 1987
Stephen J. Gruenberg	November 26, 1987
Albany residents dying elsewhere	
Shirley S. Hempel	January 12, 1987
Clarence Burton Blaisdell	October 22, 1987

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